

COUNTY OF SUMMIT, OHIO**Table 11****RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING
LAST TEN YEARS**

Fiscal Year	Governmental Bonded Debt Outstanding				Business Bonded Debt Outstanding			
	General Obligation Bonds	Bond Premiums	Capital Appreciation Bonds	Accreted Interest	General Obligation Bonds	Bond Premiums	Capital Appreciation Bonds	Accreted Interest
2011	65,934,233	2,764,159	717,877	793,396	40,435,766	1,867,282	968,977	969,789
2012	76,329,000	3,896,302	601,127	761,374	37,696,000	1,679,625	561,543	636,858
2013	70,340,754	4,441,906	490,090	710,500	34,859,246	1,506,046	181,795	233,147
2014	65,097,754	3,964,198	386,797	642,757	31,447,246	1,318,766	-	-
2015	59,143,757	3,513,180	298,772	549,852	27,476,246	1,130,569	-	-
2016	74,969,754	3,762,890	216,282	439,272	23,165,246	759,840	-	-
2017	68,394,754	3,340,460	138,977	310,554	18,745,246	607,510	-	-
2018	62,179,754	2,918,028	66,532	163,153	14,380,246	455,180	-	-
2019	62,474,754	2,523,105	-	-	9,820,246	302,850	-	-
2020	55,564,754	2,131,978	-	-	5,050,246	150,520	-	-

(Continued)

Note: Details regarding the county's outstanding debt can be found in the notes to the financial statements.

(a) See Table 6 for property value data.

(b) See Table 14 for population data.

(c) Amounts have been revised from prior years to properly report the balance of all governmental activities general obligation bonds outstanding.

(d) 2019 population estimates were used for 2020 because the U.S. Census Bureau has not released the 2020 Census Data.

Source: County of Summit Fiscal Office

COUNTY OF SUMMIT, OHIO**RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING
LAST TEN YEARS****Table 11
(Continued)**

Total Primary Government	Less Debt Service Net Position	Net Primary Government	Ratio to Estimated Actual Value of Property ^(a)	Net Bonded Debt Per Capital ^(b)
114,451,479	3,843,235	110,608,244	0.31%	204
122,161,829	3,446,363	118,715,466	0.37%	220
112,763,484	3,876,521	108,886,963	0.34%	201
102,857,518	4,199,472	98,658,046	0.31%	182
92,112,376	4,944,784	87,167,592	0.27%	161
103,313,284	3,692,903	99,620,381	0.31%	184
91,537,501	2,756,979	88,780,522	0.27%	164
80,162,893	3,414,088	76,748,805	0.22%	142
75,120,955	3,880,487	71,240,468	0.20%	132
62,897,498	4,172,493	58,725,005	0.17%	109

COUNTY OF SUMMIT, OHIO

Table 12

**COMPUTATION OF DIRECT AND OVERLAPPING DEBT
ATTRIBUTABLE TO GOVERNMENTAL ACTIVITIES
AS OF DECEMBER 31, 2020**

	Debt Outstanding	Percentage Applicable To County ⁽¹⁾	Portion of Direct and Overlapping Debt Within County
Direct:			
County of Summit	\$ 56,650,251	100.00%	\$ 56,650,251
Overlapping:			
Cities Wholly Within County	227,842,700	100.00%	227,842,700
Villages Wholly Within County	8,109,732	100.00%	8,109,732
School Districts Wholly Within County	270,828,576	100.00%	270,828,576
Miscellaneous Disticts Wholly Within County	6,480,000	100.00%	6,480,000
Norton City	2,014,437	99.94%	2,013,228
Stow-Munroe Falls City School District	2,510,000	99.59%	2,499,709
Tallmadge City School District	51,869,489	98.39%	51,034,390
Springfield L School District	27,080,000	97.65%	26,443,620
Tallmadge City	6,155,000	96.03%	5,910,647
Mogadore Village	480,000	68.43%	328,464
Mogadore L School District	5,550,000	62.79%	3,484,845
Northwest L School District	11,237,093	21.66%	2,433,954
Aurora City School District	13,325,000	3.86%	514,345
Wayne Public Library District	2,879,840	1.90%	54,717
Highland L School District	73,195,000	0.86%	629,477
Jackson L School District	30,300,000	0.92%	278,760
Total Overlapping	739,856,867		608,887,164
Total Direct and Overlapping Debt	<u>\$ 796,507,118</u>		<u>\$ 665,537,415</u>

(1) Percentages determined by dividing the amount of assessed valuation of the political subdivision located within the boundaries of the County by the total assessed valuation of the subdivisions.

Sources: Debt outstanding for overlapping governments, taken from Ohio Municipal Advisory Council (OMAC), as of January 1, 2021
County of Summit Fiscal Office

COUNTY OF SUMMIT, OHIO

Table 13

**COMPUTATION OF LEGAL DEBT MARGIN
LAST TEN YEARS**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Assessed Valuation of County	<u>\$ 12,541,669,830</u>	<u>\$ 11,410,394,940</u>	<u>\$ 11,417,698,200</u>	<u>\$ 11,430,580,490</u>
Gross County Debt Outstanding	\$ 126,742,527	\$ 131,399,883	\$ 119,624,124	\$ 111,871,491
Less Exempted Debt:				
OWDA Loans	(10,745,122)	(9,075,853)	(8,320,336)	(7,527,283)
OPWC Loans	(589,868)	(1,124,364)	(1,014,004)	(837,219)
ODD Loans	(29,458)	(29,458)	(29,458)	(29,458)
WPCLF Loans	(3,961,365)	(3,047,711)	(3,211,180)	(5,944,488)
FWCC	(1,596,675)	(1,536,595)	(233,614)	(228,489)
Sewer System Improvements	(42,374,532)	(38,894,401)	(36,365,292)	(32,766,012)
Series 2004 Bonds AR	(1,821,000)	(1,396,000)	(956,000)	(491,000)
Series 2010 Bonds - Bridgestone	(7,550,000)	(7,550,000)	(7,550,000)	(7,195,000)
Series 2012 Bonds - Goodyear	-	(15,815,000)	(15,815,000)	(15,815,000)
Series 2016 Bonds	-	-	-	-
Series 2019 Bonds - DFA	-	-	-	-
Amount Available in Debt Service Fund	<u>(3,843,235)</u>	<u>(3,446,363)</u>	<u>(3,876,521)</u>	<u>(4,199,472)</u>
Total Subject to Direct Debt Limitation	<u>54,231,272</u>	<u>49,484,138</u>	<u>42,252,719</u>	<u>36,838,070</u>
Debt Limitation (1)				
Direct Debt Limitation	312,041,746	283,759,874	283,942,455	284,264,512
Less: Net Indebtedness	<u>(54,231,272)</u>	<u>(49,484,138)</u>	<u>(42,252,719)</u>	<u>(36,838,070)</u>
Direct Debt Margin	<u>\$ 257,810,474</u>	<u>\$ 234,275,736</u>	<u>\$ 241,689,736</u>	<u>\$ 247,426,442</u>
Debt Margin as a Percentage of Debt Limit	82.62%	82.56%	85.12%	87.04%
Unvoted Debt Limitation				
(1% of County Assessed Valuation)	125,416,698	114,103,949	114,176,982	114,305,805
Less: Net Indebtedness	<u>(54,231,272)</u>	<u>(49,484,138)</u>	<u>(42,252,719)</u>	<u>(36,838,070)</u>
Unvoted Debt Margin	<u>\$ 71,185,426</u>	<u>\$ 64,619,811</u>	<u>\$ 71,924,263</u>	<u>\$ 77,467,735</u>
Unvoted Debt Margin as a Percentage of the Unvoted Debt Limit	56.76%	56.63%	62.99%	67.77%

(Continued)

(1) The Ohio Revised Code provides that the net principal amount of unvoted general obligation debt of the County, excluding exempt debt may not exceed 1% of the total assessed valuation of all property in the County, and that the principal amount of both voted and unvoted general obligation debt of the County, excluding the exempt debt may not exceed a sum equal to \$6,000,000, plus 2.5% of the assessed valuation in excess of \$300,000,000. These two limitations are referred to as the "direct debt limitations" and may be amended from time to time by the General Assembly.

Source: County of Summit Fiscal Office

COUNTY OF SUMMIT, OHIO

**COMPUTATION OF LEGAL DEBT MARGIN
LAST TEN YEARS**

**Table 13
(Continued)**

<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
<u>\$ 11,379,026,220</u>	<u>\$ 11,442,962,080</u>	<u>\$ 11,634,102,030</u>	<u>\$ 12,390,415,750</u>	<u>\$ 12,534,213,600</u>	<u>\$ 12,916,633,410</u>
\$ 104,864,358	\$ 115,140,125	\$ 104,363,384	\$ 90,708,056	\$ 92,425,869	\$ 89,985,514
(7,394,617)	(9,925,885)	(9,271,009)	(7,331,203)	(6,163,145)	(4,943,427)
(660,434)	(603,292)	(489,007)	(403,072)	(388,676)	(374,281)
(29,458)	(29,458)	(29,458)	(29,458)	(29,458)	(29,458)
(9,038,731)	(5,790,936)	(6,984,379)	(6,154,638)	(13,549,590)	(23,127,821)
(272,494)	-	-	-	-	(895,527)
(27,476,246)	(23,165,246)	(18,745,246)	(14,380,246)	(9,820,246)	(5,050,246)
-	-	-	-	-	-
(6,835,000)	(6,465,000)	(6,090,000)	(5,705,000)	(5,310,000)	(4,900,000)
(15,160,000)	(14,485,000)	(13,785,000)	(13,065,000)	(12,315,000)	(11,540,000)
-	(10,635,000)	(10,110,000)	(9,510,000)	(8,895,000)	(8,270,000)
-	-	-	-	(6,700,000)	(6,350,000)
<u>(4,944,784)</u>	<u>(3,692,903)</u>	<u>(2,756,979)</u>	<u>(3,414,088)</u>	<u>(3,880,487)</u>	<u>(4,172,493)</u>
<u>33,052,594</u>	<u>40,347,405</u>	<u>36,102,306</u>	<u>30,715,351</u>	<u>25,374,267</u>	<u>20,332,261</u>
282,975,656	284,574,052	289,352,551	308,260,394	311,855,340	321,415,835
<u>(33,052,594)</u>	<u>(40,347,405)</u>	<u>(36,102,306)</u>	<u>(30,715,351)</u>	<u>(25,374,267)</u>	<u>(20,332,261)</u>
<u>\$ 249,923,062</u>	<u>\$ 244,226,647</u>	<u>\$ 253,250,245</u>	<u>\$ 277,545,043</u>	<u>\$ 286,481,073</u>	<u>\$ 301,083,574</u>
88.32%	85.82%	87.52%	90.04%	91.86%	93.67%
113,790,262	114,429,621	116,341,020	123,904,158	125,342,136	129,166,334
<u>(33,052,594)</u>	<u>(40,347,405)</u>	<u>(36,102,306)</u>	<u>(30,715,351)</u>	<u>(25,374,267)</u>	<u>(20,332,261)</u>
<u>\$ 80,737,668</u>	<u>\$ 74,082,216</u>	<u>\$ 80,238,714</u>	<u>\$ 93,188,807</u>	<u>\$ 99,967,869</u>	<u>\$ 108,834,073</u>
70.95%	64.74%	68.97%	75.21%	79.76%	84.26%

COUNTY OF SUMMIT, OHIO**Table 14****DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN YEARS**

Fiscal Year	Population ⁽¹⁾	Per Capita Personal Income ⁽³⁾	Personal Income	Civilian Labor Force In County ⁽²⁾	Unemployed in County ⁽²⁾	Unemployment Rate		
						County ⁽²⁾	Ohio ⁽²⁾	U.S. ⁽²⁾
2011	541,626	40,004	21,667,206,504	283,100	24,000	8.5%	8.6%	8.9%
2012	540,811	41,135	22,246,260,485	281,200	19,200	6.8%	7.2%	8.1%
2013	541,824	43,006	23,301,682,944	280,300	20,000	7.1%	7.4%	7.4%
2014	541,943	44,024	23,858,498,632	271,600	15,700	5.8%	5.7%	6.2%
2015	541,968	44,761	24,258,142,000	272,900	13,500	4.9%	4.9%	5.3%
2016	540,300	46,071	24,969,081,000	271,500	13,700	5.0%	4.9%	4.9%
2017	541,228	46,382	25,060,119,000	274,100	13,900	5.1%	5.0%	4.4%
2018	541,318	49,168	26,611,223,000	274,900	12,500	4.7%	4.6%	3.9%
2019	541,013	51,036	27,657,447,000	272,300	11,700	4.0%	4.1%	3.5%
2020	541,013	52,918	28,629,409,000	266,200	13,800	5.2%	5.7%	6.7%

Source: (1) U.S. Census Bureau. 2019 Census data is used in this table for 2020 because the U.S. Census Bureau has not yet released its 2020 data.

(2) Ohio Job & Family Services, Office of Workforce Development-Labor Market Information. (Not seasonally adjusted)

(3) U.S. Department of Commerce, Bureau of Economic Analysis

Note: Civilian Labor Force is the sum of employment and unemployment, based on unrounded data. It comprises civilians 16 years of age and over who are working or seeking work. It excludes military personnel, persons in institutions, those studying or keeping house full-time, persons who are retired or unable to work, and volunteer workers.

The Unemployment Rates are averages for the year.

COUNTY OF SUMMIT, OHIO

Table 15

**PRINCIPAL EMPLOYERS (1)
CURRENT YEAR AND NINE YEARS AGO**

Name of Employer	2020			2011		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Summa Health	5,790	1	2.29%	10,000	1	3.86%
Cleveland Clinic -Akron General	5,017	2	1.99%			
Akron Children's Hospital	4,129	3	1.64%	2,681	9	
University of Akron	3,417	4	1.35%	2,845	6	1.10%
Akron Public Schools	3,392	5	1.34%	3,094	4	1.19%
Summit County	2,791	6	1.11%	3,468	3	1.34%
Goodyear Tire & Rubber Company	2,649	7	1.05%	3,000	5	1.16%
FirstEnergy Corp.	2,233	8	0.88%	2,708	7	
Signet Jewelers Inc.	2,120	9	0.84%			
City of Akron	1,811	10	0.72%			
Huntington National Bank						
Minute Men Cos.						
Group Management Services						
Akron General Health System				4,277	2	1.65%
First Merit Corporation				2,695	8	1.04%
Time Warner Cable				2,440	10	0.94%
Total	<u>33,349</u>		<u>13.21%</u>	<u>37,208</u>		<u>12.28%</u>
Total Employed in County (2)	252,400			259,000		

Source: (1) Greater Akron Chamber of Commerce

(2) Ohio Job & Family Services, Office of Workforce Development-Labor Market Information.

COUNTY OF SUMMIT, OHIO

Table 16

**COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/ACTIVITY
LAST TEN YEARS**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
General Government - Legislative and Executive										
County Council	4	4	15	14	14	15	15	15	15	14
Executive	124	130	198	175	175	177	191	185	180	171
Fiscal Office	152	142	156	157	154	145	157	153	149	149
Human Resources Commission	1	1	5	5	5	5	5	5	4	4
Board of Elections	36	30	251	186	195	263	135	155	39	39
General Government - Judicial										
Court of Common Pleas	77	76	76	93	92	86	90	96	79	78
Law Library	3	3	3	4	4	3	3	3	3	3
Probate Court	31	30	25	36	35	34	36	38	35	35
Domestic Relations Court	32	34	32	37	37	38	36	37	34	34
Juvenile Court	12	11	11	23	21	20	20	20	18	18
Clerk of Courts	50	47	47	51	48	43	42	40	38	38
Prosecutor	93	88	88	96	94	97	92	97	96	96
County/Municipal Courts	0	1	0	36	37	37	33	34	31	31
Public Safety										
Sheriff	410	403	393	418	419	420	411	410	402	402
Building Regulations	24	27	26	29	27	28	27	31	30	30
Medical Examiner	19	19	19	19	19	17	17	18	20	20
Adult Probation	73	79	75	68	70	69	63	74	75	75
Psycho-Diagnostic Clinic	3	3	4	5	5	7	6	4	4	4
Juvenile Probation	149	146	168	185	174	160	154	157	131	131
Emergency Management Agency	8	9	8	5	5	5	6	6	7	7
Coronavirus Relief Operating Fund	0	0	0	0	0	0	0	0	0	29
Public Works										
Motor Vehicle and Gas Tax	116	111	105	103	104	100	99	106	99	99
Sewer	137	134	135	131	133	135	134	136	138	136
Water	0	0	0	0	0	0	0	0	0	0
Health										
Alcohol, Drug Addiction & Mental Health	21	22	19	20	21	23	21	19	21	21
Dog and Kennel	16	16	15	12	12	14	13	13	12	12
Board of Developmental Disabilities	644	603	578	580	536	499	430	269	272	272
Economic Development										
Community Development	25	20	19	8	8	8	8	10	11	11
Human Services										
Veteran's Services Commission	18	16	20	24	25	22	20	21	20	20
Job & Family Services	350	336	343	375	364	382	377	388	361	347
Children Services Board	317	321	318	337	330	341	327	343	351	351
Child Support Enforcement Agency	132	109	118	120	117	116	117	114	114	114
Totals	<u>3,077</u>	<u>2,971</u>	<u>3,270</u>	<u>3,352</u>	<u>3,280</u>	<u>3,309</u>	<u>3,085</u>	<u>2,997</u>	<u>2,789</u>	<u>2,791</u>

Method: Using 1 for each full time employee at December 31.

Source: County of Summit Fiscal Office

COUNTY OF SUMMIT, OHIO

Table 17

**OPERATING INDICATORS BY FUNCTION/ACTIVITY
LAST TEN YEARS**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Government - Legislative and Executive										
County Council										
Number of Regular Council Meetings	23	21	21	21	22	21	21	21	21	23
Number of Special Council Meetings	-	-	2	3	1	1	2	1	-	-
Number of Regular Committee Meetings	21	20	20	20	20	20	19	19	19	21
Number of Special Committee Meetings	-	-	1	1	1	-	-	-	-	-
Number of Resolutions Passed	546	482	537	581	561	566	540	537	481	424
Executive										
Number of Budget Adjustments Approved	204	278	243	247	222	180	282	166	152	104
Number of Buildings Maintained	193	183	181	181	180	181	166	165	163	163
Square Footage of Buildings Maintained	2,205,534	2,456,181	2,444,524	2,444,524	2,434,300	2,440,921	2,029,646	2,019,846	1,985,910	1,985,910
Fiscal Office										
Number of Checks Written	71,960	71,592	71,381	68,454	66,775	66,774	61,455	61,597	55,861	40,022
Number of Parcels Billed	254,802	255,829	252,945	255,484	262,505	261,991	261,996	261,591	261,411	260,845
Number of Parcels Collected (1)	241,749	230,773	236,717	237,566	235,954	239,634	236,943	239,027	231,470	238,410
Average Return on Portfolio	1.550%	0.990%	0.740%	0.810%	1.020%	1.170%	1.330%	1.670%	1.940%	1.450%
Agency Ratings - Standard and Poors	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+
Agency Ratings - Moody's Financial Services	Aaa	Aaa	Aaa	Aaa	Aaa	Aaa	Aaa	Aaa	Aaa	Aaa
Board of Elections										
Number of Registered Voters	349,762	368,055	355,416	358,116	340,585	361,104	363,117	373,181	360,988	379,950
Number of Voters - Last General Election	173,642	271,307	96,261	139,643	151,527	263,521	114,387	217,036	108,168	283,707
Percentage of Voters	49.65%	73.71%	27.08%	38.99%	44.49%	72.98%	31.50%	58.16%	29.96%	74.67%
General Government - Judicial										
Court of Common Pleas										
Number of Criminal Cases Filed	3,693	4,350	4,285	4,517	4,524	4,821	4,964	4,763	4,978	4,144
Law Library										
Number of Volumes in Collection	42,085	80,500	80,734	81,187	81,139	81,124	80,509	50,897	42,666	22,125
Volumes Circulated	3,883	5,568	5,969	9,680	7,062	4,656	4,978	4,934	6,060	1,446
Reference Questions Answered by Staff	971	1,238	941	1,232	1,180	1,085	1,013	976	913	577
Computer Database Usage by Patrons	638	986	1,092	1,802	1,509	1,902	1,952	2,273	2,348	776
Probate Court										
Number of Civil Probate Cases Filed	156	192	165	186	195	145	190	143	176	138
Domestic Relations Court										
New Domestic Cases Filed	3,796	3,677	3,544	3,432	3,814	3,877	35,330	3,423	3,548	3,531
Reactivated Cases	1,825	1,681	1,758	1,778	1,854	1,841	1,685	1,670	1,918	1,601
Cases terminated	5,744	5,428	5,433	5,412	5,346	6,087	5,766	5,016	5,336	4,912
Magistrate Hearings	9,263	8,977	8,492	8,460	9,100	9,300	9,200	9,200	9,500	8,691
Juvenile Court										
Number of Civil Juvenile Cases Filed	3,663	2,926	4,309	5,534	1,226	3,596	3,397	3,172	2,766	2,157
Number of Delinquent Cases Filed	3,026	3,855	2,666	6,055	4,874	2,567	2,145	2,918	2,636	2,067
Prosecutor										
Number of Prosecutor Opinions Requested	246	175	280	253	274	196	143	155	273	213
Number of Legal Files Handled	157	178	215	203	217	215	225	189	197	178
Public Safety										
Sheriff										
Average Daily Jail Census	621	644	642	639	636	680	717	747	710	486
Prisoners Booked	12,954	12,279	11,802	11,318	11,563	12,603	11,667	11,389	10,948	5,841
Prisoners Released	13,020	12,252	11,837	11,333	11,496	12,581	11,852	11,474	11,060	6,091
Number of Citations Issued	13,307	4,920	9,311	11,974	9,929	8,538	6,830	6,459	6,959	11,369
Building Regulations										
Residential Construction Permits Issued	301	326	263	273	320	464	475	482	370	341
Commercial Construction Permits Issued	91	111	73	80	103	111	120	130	121	128
Medical Examiner										
Number of Cases Investigated	2,730	2,654	2,904	3,369	3,757	3,562	3,567	3,427	3,668	4,075
Number of Autopsies Performed	651	619	683	709	801	776	608	508	555	632
Number of SCME Cases	-	-	-	-	-	-	760	634	702	797
Adult Probation										
New Probation Case Referrals	2,669	2,823	2,427	3,201	3,491	3,273	2,810	2,711	2,402	1,956
Average Offender Caseload by Year	3,904	4,095	3,949	3,786	3,995	4,337	4,346	4,577	3,890	3,324
Emergency Management Agency										
Number of Emergency Responses	16	8	11	10	20	25	36	32	35	21
Number of Training Session Held	54	48	57	51	77	72	62	65	78	30

(Continued)

COUNTY OF SUMMIT, OHIO

**OPERATING INDICATORS BY FUNCTION/ACTIVITY
LAST TEN YEARS**

**Table 17
(Continued)**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Public Works										
Motor Vehicle and Gas Tax										
Miles of Roads Resurfaced (center line)	14.24	10.46	21.83	15.04	14.05	15.02	19.45	18.15	18.64	19.27
Sewer										
Number of Sewer Customers	44,112	44,406	44,734	44,938	45,580	47,493	47,796	50,894	48,757	49,032
Number of Sewer Tap-ins	371	350	411	347	437	488	470	551	382	320
Average Daily Sewage Treated (million gallons)	8.606	7.38	7.84	8.35	7.73	7.078	7.75	8	8	8.2287
Health										
Dog and Kennel										
Number of Dog Licenses Issued	42,767	42,807	42,492	41,520	39,752	40,232	39,996	39,996	37,695	35,711
Number of Animal Adoptions	2,046	2,123	2,258	1,813	1,779	1,751	1,503	1,604	1,917	376
Developmental Disabilities										
Average Daily Membership Enrolled:										
Early Intervention & Preschool	390	828	808	841	1,044	1,210	1,407	1,482	1,598	1,482
Employed at Weaver Industries	1,412	-	-	-	-	-	-	-	-	-
Employed in Community	295	-	-	-	-	-	-	-	-	-
Adult Day Array Services -Summit DD Operated	-	666	616	548	506	457	314	121	12	0
Adult Day Array Services -Private Provider	-	964	1,059	1,175	1,211	1,445	1,692	1,831	1,875	1,831
Adult Day Supported Emp -Sum DD Operated	-	235	207	211	286	213	98	2	-	-
Adult Day Supported Emp -Private Provider	-	111	134	208	218	308	273	142	85	142
Human Services										
Veteran's Services Commission										
Number of Clients Served	1,420	1,453	2,153	1,557	1,264	8,431	8,084	9,592	8,468	7,702
Amount of Benefits Paid to County Residents	836,546	682,031	1,162,995	1,077,526	835,488	987,580	740,461	892,347	837,958	555,430
Job & Family Services										
Average Client Count - Food Stamps	82,484	83,511	86,728	83,282	79,365	77,188	76,983	70,700	70,755	76,908
Average Client Count - Day Care	4,327	5,283	5,127	4,742	4,575	4,787	5,068	4,476	7,293	2,920
Average Client Count - WIA	2,031	1,527	1,568	1,341	886	2,969	2,468	1,544	1,248	846
Average Client Count - Job Placement	825	591	524	529	437	1,201	977	1,009	995	702
Average Client Count - Rent Assistance	27	-	32	226	216	316	304	345	590	1,534
Child Support Enforcement Agency										
Average Number of Active Support Orders	42,640	43,111	46,416	45,704	45,579	45,012	44,309	43,695	42,141	40,937
Percentage Collected	66.60%	66.28%	68.48%	71.95%	73.83%	72.79%	72.83%	73.10%	73.26%	73.50%

(1) Collections maybe higher due to delinquent collections

Sources: Various Summit County Departments

COUNTY OF SUMMIT, OHIO

Table 18

**CAPITAL ASSET STATISTICS BY FUNCTION/ACTIVITY
LAST TEN YEARS**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Government - Legislative and Executive										
County Council										
Copiers	2	2	0	0	0	0	2	2	2	2
Executive										
Vehicles	14	18	17	16	14	14	14	14	52	47
Copiers	5	2	2	2	2	4	4	4	17	19
Fiscal Office										
Vehicles	8	8	8	8	7	7	18	19	18	18
Copiers	14	12	11	12	11	19	19	20	20	17
Clerk of Courts-Title										
Vehicles	1	1	2	1	1	1	1	1	1	1
Copiers	2	2	3	3	2	4	4	4	4	4
Board of Elections										
Number of Voting Machines - Optical Scanner	529	529	529	529	529	529	529	529	529	529
Number of Voting Machines - Automarks	250	250	250	250	250	250	250	250	268	268
Vehicles	2	2	4	4	4	4	4	4	4	4
Copiers	3	3	3	4	4	6	7	7	7	7
General Government - Judicial										
Court of Appeals										
Copiers	2	2	2	2	2	1	1	1	1	1
Court of Common Pleas										
Copiers	6	6	6	5	5	7	7	8	6	6
X-Ray Machines	3	3	3	3	3	3	3	3	3	3
Probate Court										
Vehicles	5	4	4	4	4	3	3	3	3	3
Copiers	4	4	4	4	4	4	4	4	4	4
Domestic Relations Court										
Copiers	3	3	5	5	5	3	3	3	3	3
Juvenile Court										
Vehicles	20	23	24	26	24	25	22	25	25	25
Copiers	15	15	1	1	1	2	11	13	13	13
Clerk of Courts-Legal										
Copiers	6	6	8	8	6	6	6	6	7	7
Prosecutor										
Vehicles	10	10	10	10	10	13	11	11	11	11
Copiers	3	3	5	5	2	0	12	12	12	12
Public Safety										
Sheriff										
Vehicles	185	194	189	187	177	177	179	163	164	170
Copiers	16	16	16	16	16	16	18	18	18	17
Building Regulations										
Vehicles	20	20	16	13	14	16	16	16	10	10
Copiers	2	2	1	1	1	1	1	1	2	2
Medical Examiner										
Vehicles	3	3	3	3	3	3	3	3	3	3
Copiers	2	1	1	1	1	1	1	1	1	1
X-Ray Machine	0	0	1	1	1	1	1	1	1	1
Adult Probation										
Vehicles	9	9	8	8	8	7	7	7	7	7
Copiers	8	8	4	3	4	4	4	6	6	6
Emergency Management Agency										
Vehicles	4	6	11	11	11	13	13	14	13	13
X-Ray Machine	0	0	1	1	1	1	1	1	1	1

(Continued)

COUNTY OF SUMMIT, OHIO

**CAPITAL ASSET STATISTICS BY FUNCTION/ACTIVITY
LAST TEN YEARS**

**Table 18
(Continued)**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Public Works										
Motor Vehicle and Gas Tax										
Vehicles	100	102	104	121	117	121	104	121	116	109
Copiers	4	4	6	7	6	6	6	6	6	6
Sewer										
Vehicles	104	105	107	104	100	93	82	97	102	1011
Sewer Lines (miles)	961	963.75	967.55	969.35	971.2	974.23	1003	1006.61	1009.46	6
Wastewater Treatment Plants Operated	10	10	10	10	10	10	6	6	6	115
Pump Stations Operated	112	112	113	112	112	112	101	113	113	12,832
Treatments Capacity (thousands of gallons)	13.183	13.183	13.183	13.183	13.183	13.183	12.832	12.832	12.832	114
Health										
Dog and Kennel										
Vehicles	5	5	4	4	4	4	5	5	5	3
Alcohol, Drug Addiction and Mental Health										
Copiers	0	0	0	0	0	0	2	2	2	2
Developmental Disabilities Board										
Vehicles	113	113	111	113	102	96	47	37	21	9
Copiers	25	30	39	45	44	44	55	47	41	40
Economic Development										
Vehicles	7	7	9	2	2	0	0	0	0	0
Copiers	2	2	1	3	2	1	1	1	1	1
Human Services										
Veteran's Services Commission										
Vehicles	4	4	5	4	3	3	4	4	4	4
Copiers	0	3	3	3	3	3	4	4	4	4
Job & Family Services										
Vehicles	14	14	14	17	14	14	12	10	10	10
Copiers	24	14	14	19	17	32	44	51	52	47
Children Services Board										
Vehicles	13	13	12	14	10	11	11	13	14	13
X-Ray Machine	1	1	2	2	2	2	2	2	2	2
Child Support Enforcement Agency										
Vehicles	7	4	4	2	2	2	2	2	2	2
Copiers	3	3	3	3	3	0	0	11	11	11

Source: Summit County Fiscal Office

COUNTY OF SUMMIT, OHIO

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